

# Children's Field Staff and Operations

## What does this appropriation do?

Provides funding for social service workers and support staff for the Children's Division programs in each of the 45 judicial circuits. Funding also provides for expense and equipment and communication costs for these staff.

## What is the statutory base?

State: RSMo 207.010, 207.020, 208.400

## Is this a federally mandated program?

Programs are considered mandatory except for child abuse and neglect investigations.

## What is the personal service funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$50.6 mil	\$105.5 mil	\$0.7 mil	\$156.8 mil
2002	\$51.7 mil	\$106.9 mil	\$0.7 mil	\$159.3 mil
2003	\$48.7 mil	\$101.0 mil	\$0.7 mil	\$150.4 mil
2004*: Income Maintenance Field Staff and Operations	\$25.7 mil	\$60.5 mil	\$0.7 mil	\$86.9 mil
Children's Field Staff and Operations	\$23.2 mil	\$38.7 mil	\$0.1 mil	\$62.0 mil
Total for Comparison to Prior Years	\$48.9 mil	\$99.2 mil	\$0.8 mil	\$148.9 mil

## What is the expense and equipment funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$7.4 mil	\$7.9 mil	\$0.1 mil	\$15.4 mil
2002	\$6.9 mil	\$8.3 mil	\$0.1 mil	\$15.3 mil
2003	\$4.5 mil	\$9.2 mil	\$0.1 mil	\$13.8 mil
2004*: Income Maintenance Field Staff and Operations	\$2.2 mil	\$4.4 mil	*	\$6.6 mil
Children's Field Staff and Operations	\$2.1 mil	\$4.5 mil	*	\$6.6 mil
Total for Comparison to Prior Years	\$4.3 mil	\$8.9 mil	*	\$13.2 mil

\*Contains a small amount of Other funding.

## What is the source of the non-general revenue funding?

Social Services Block Grant, IV-E Federal Funds, IV-B 1 Federal Funds, Child Care and Development Block Grant

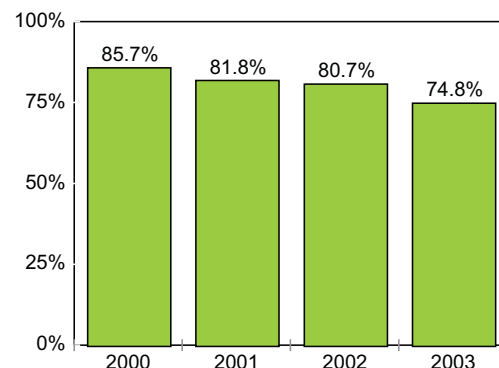
## How many staff are budgeted?

State Fiscal Year	FTE
2001	5,469
2002	5,487
2003	5,216
2004**: Income Maintenance Field Staff and Operations	3,041
Children's Field Staff and Operations	2,027
Total for Comparison to Prior Years	5,068

\*\*The Division of Family Services was divided into the Family Support Division and the Children's Division. The Family Support Division staff are also shown for comparability with prior years.

## What percentage of the Council on Accreditation standard is the Children's Division staffed?

Children's Division Staffing Level  
as a Percentage of Council on  
Accreditation Caseload Standard



This appropriation is part of the Children's Division approach to preventing child abuse and neglect and helping children who have been abused/neglected. Outcomes for children are reflected under the Children's Treatment Services, Foster Care and Adoption Subsidy/ Guardianship programs.